

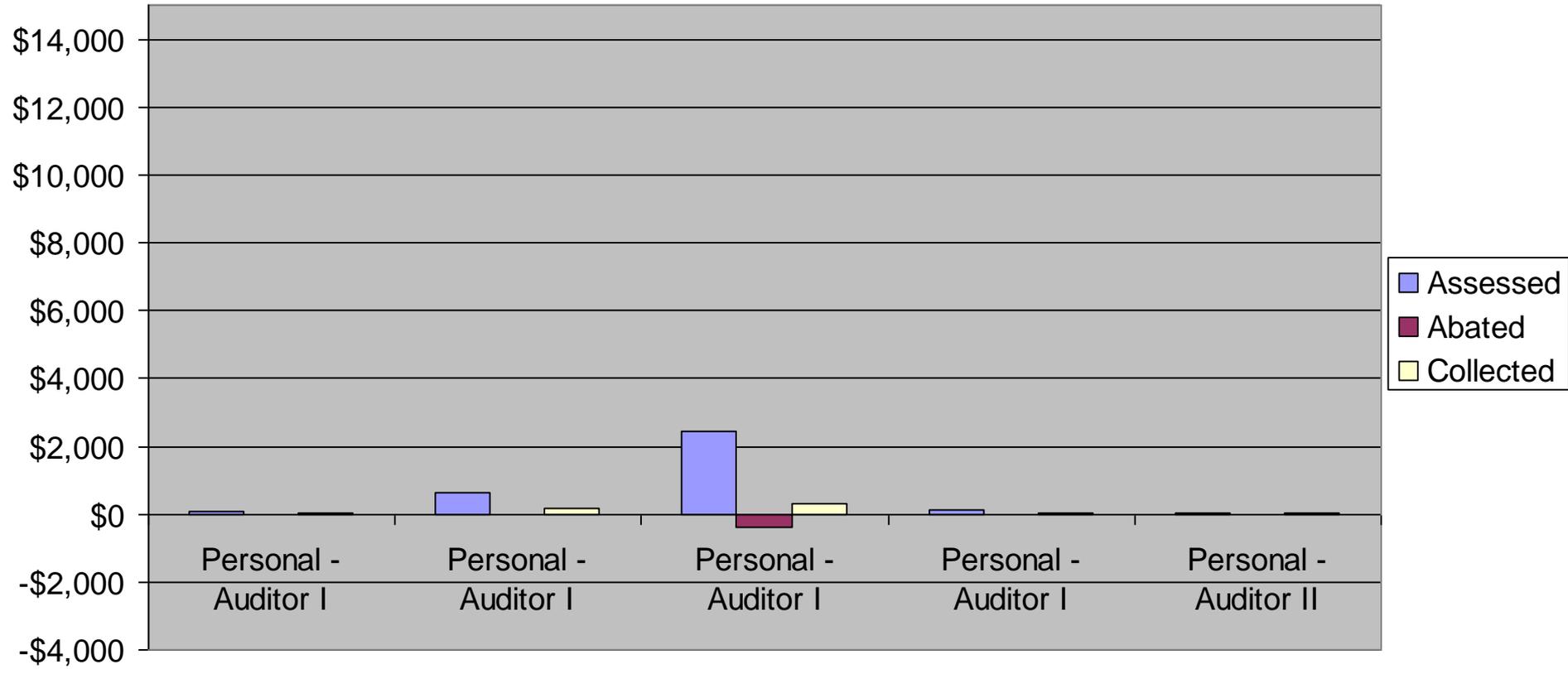
Delaware Division of Revenue

Audit Enforcement Measurement

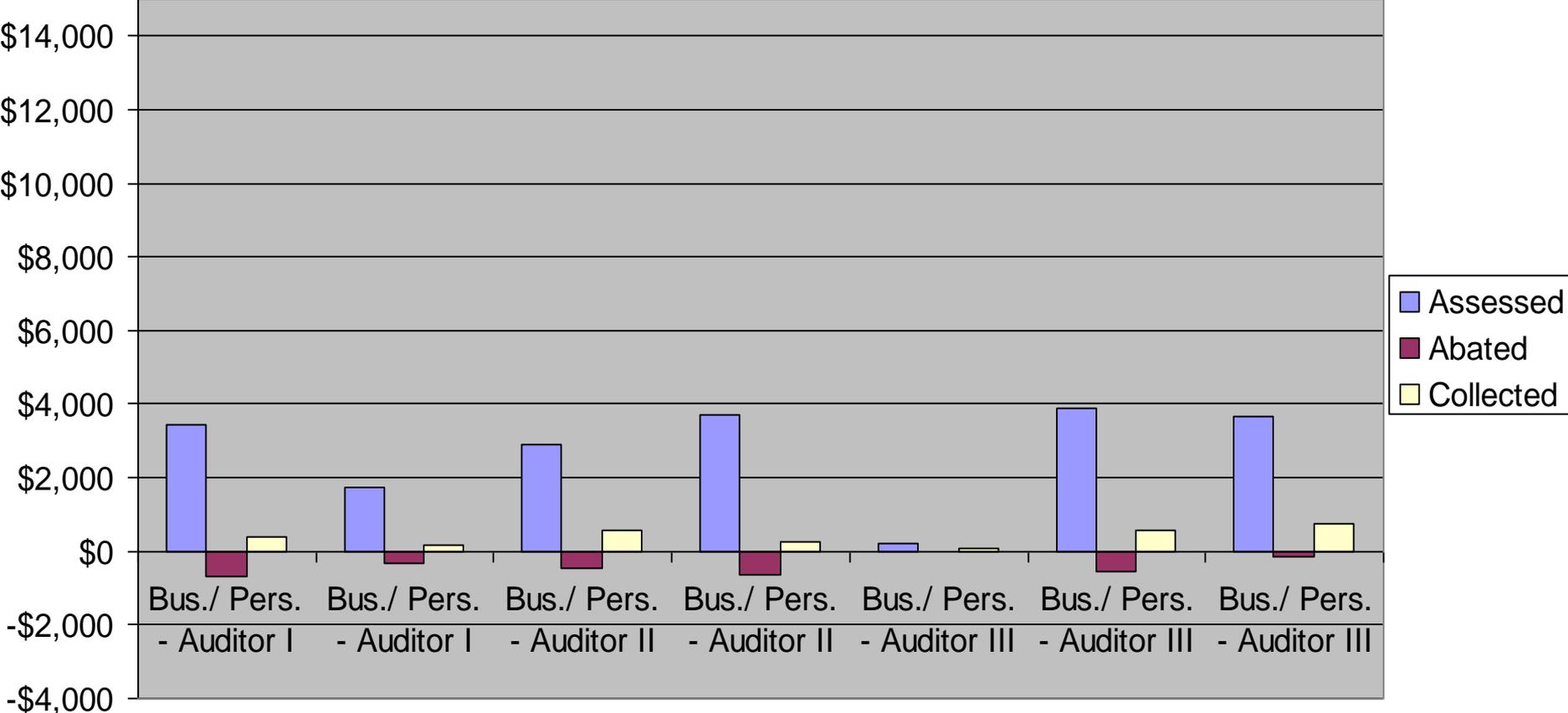
	<u>Assessed</u>	<u>Abated</u>	<u>Abated</u>	<u>Collected</u>	<u>Collected</u>
Wholesalers - 2012	\$1,833,057	-\$55,219	-3.0%	\$1,256,584	68.6%
Wholesalers - 2013	\$3,347,918	-\$652,466	-19.5%	\$2,542,935	76.0%
GRT from Sub S - 2012	\$1,301,155	-\$167,517	-12.9%	\$842,953	64.8%
GRT from Sub S - 2011	\$844,437	-\$13,064	-1.5%	\$316,716	37.5%
GRT from Prtnrshp - 2012	\$1,465,586	-\$5,934	-0.4%	\$23,547	1.6%
GRT from Prtnrshp - 2011	\$5,600	\$0	0.0%	\$0	0.0%
GRT from C Corp - 2012	\$16,468,852	-\$1,923,109	-11.7%	\$12,854,616	78.1%
GRT from C Corp - 2011	\$2,140,815	-\$61,807	-2.9%	\$2,071,200	96.7%
RETAILERS - 2012	\$0	\$0	0.0%	\$0	0.0%
RETAILERS - 2011	\$12,088,187	-\$33,110	-0.3%	\$9,141,015	75.6%
No Enf-Pgm - 2012	\$10,485,703	-\$1,604,504	-15.3%	\$2,153,220	20.5%
No Enf-Pgm - 2011	\$50,782,853	-\$6,167,673	-12.1%	\$25,411,106	50.0%
Service Industry Audit - 2012	\$2,225,877	-\$144,150	-6.5%	\$274,620	12.3%
Service Industry Audit - 2011	\$62,655	-\$14,046	-22.4%	\$6,521	10.4%
RAR Extracts - 2012	\$2,485,947	-\$53,058	-2.1%	\$88,104	3.5%
RAR Extracts - 2011	\$30,069	-\$7,014	-23.3%	\$7,169	23.8%
Random Audits - 2012	\$16,502,913	-\$713,690	-4.3%	\$6,265,790	38.0%
Random Audits - 2011	\$41,954,867	-\$6,861,232	-16.4%	\$12,615,706	30.1%
Total - 2012	\$56,137,827	-\$5,153,381	-9.2%	\$25,673,342	45.7%
Total - 2011	\$112,210,330	-\$13,940,469	-12.4%	\$52,702,676	47.0%

	Assessed	Abated	Collected	Paid in < 90 Days		Paid in < 180 Days	
Bus./ Pers. - Auditor I	\$3,418,467	-\$701,773	\$380,872	\$119,879	3.5%	\$86,641	2.5%
Bus./ Pers. - Auditor I	1,745,605	-\$325,882	\$152,292	\$88,678	5.1%	\$13,418	0.8%
Bus./ Pers. - Auditor II	\$2,891,943	-\$454,340	\$575,577	\$258,672	8.9%	\$136,121	4.7%
Bus./ Pers. - Auditor II	\$3,701,385	-\$629,564	\$250,071	\$50,358	1.4%	\$27,918	0.8%
Bus./ Pers. - Auditor III	\$194,388	-\$2,812	\$87,826	\$53,111	27.3%	\$13,896	7.1%
Bus./ Pers. - Auditor III	\$3,883,474	-\$533,024	584183.5	170000.5	4.4%	129425.5	3.3%
<u>Bus./ Pers. - Auditor III</u>	<u>\$3,679,475</u>	<u>-\$128,782</u>	<u>\$731,152</u>	<u>\$440,150</u>	<u>12.0%</u>	<u>\$142,072</u>	<u>3.9%</u>
Business - Auditor I	\$128,606	-\$30,643	\$55,185	\$53,632	41.7%	\$1,552	1.2%
Business - Auditor II	\$1,414,078	-\$200,356	\$1,204,963	\$1,194,507	84.5%	\$0	0.0%
Business - Auditor II	\$3,575,100	-\$218,923	\$640,015	\$490,841	13.7%	\$103,012	2.9%
Business - Auditor II	\$1,511,097	-\$451,576	\$432,899	\$366,003	24.2%	\$45,800	3.0%
Business - Auditor II	\$2,725,107	-\$429,603	\$1,615,518	\$1,566,633	57.5%	\$46,340	1.7%
Business - Auditor III	\$290,202	-\$13,702	\$121,479	\$86,472	29.8%	\$35,007	12.1%
Business - Auditor III	\$7,372,892	-\$2,951,725	\$2,969,349	\$2,593,057	35.2%	\$237,689	3.2%
Business - Auditor III	\$2,555,037	-\$110,278	\$1,589,902	\$1,304,032	51.0%	\$238,848	9.3%
Business - Auditor III	\$13,388,864	-\$668,815	\$6,629,321	\$5,382,188	40.2%	\$585,188	4.4%
<u>Business - Auditor III</u>	<u>\$381,779</u>	<u>-\$60,153</u>	<u>\$193,657</u>	<u>\$111,715</u>	<u>29.3%</u>	<u>\$55,385</u>	<u>14.5%</u>
Personal - Auditor I	\$85,356	-\$15,190	\$43,654	\$29,586	34.7%	\$10,735	12.6%
Personal - Auditor I	\$634,251	-\$36,908	\$175,552	\$62,058	9.8%	\$34,929	5.5%
Personal - Auditor I	\$2,449,846	-\$377,859	\$302,129	\$165,113	6.7%	\$63,581	2.6%
Personal - Auditor I	\$105,090	-5,553	43,112	16,804	16.0%	6,710	6.4%
Personal - Auditor II	\$43,169	-\$464	\$17,916	\$11,690	27.1%	\$949	2.2%

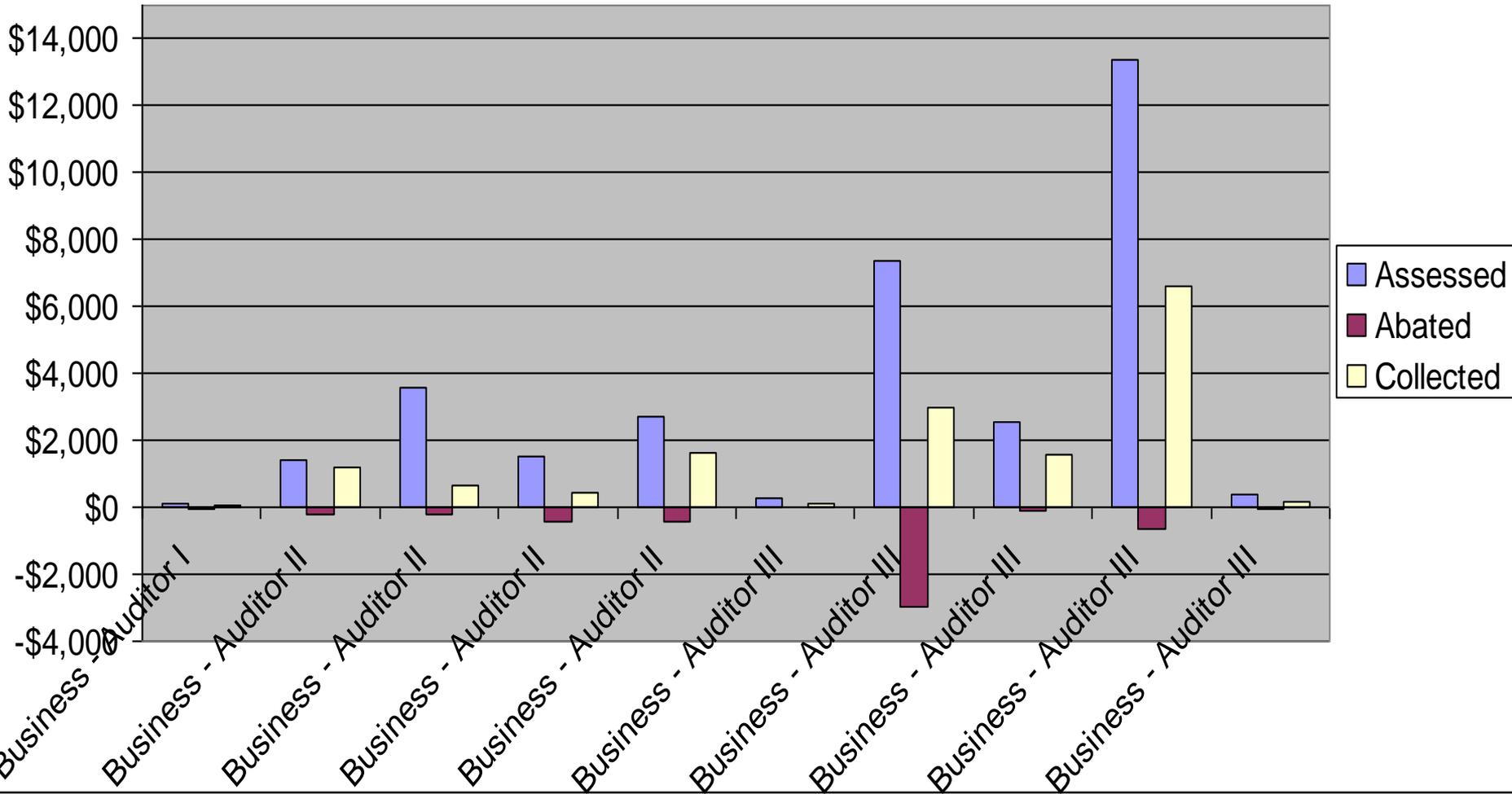
Personal Auditor Performance



Business/ Personal Auditor Performance



Business Auditor Performance

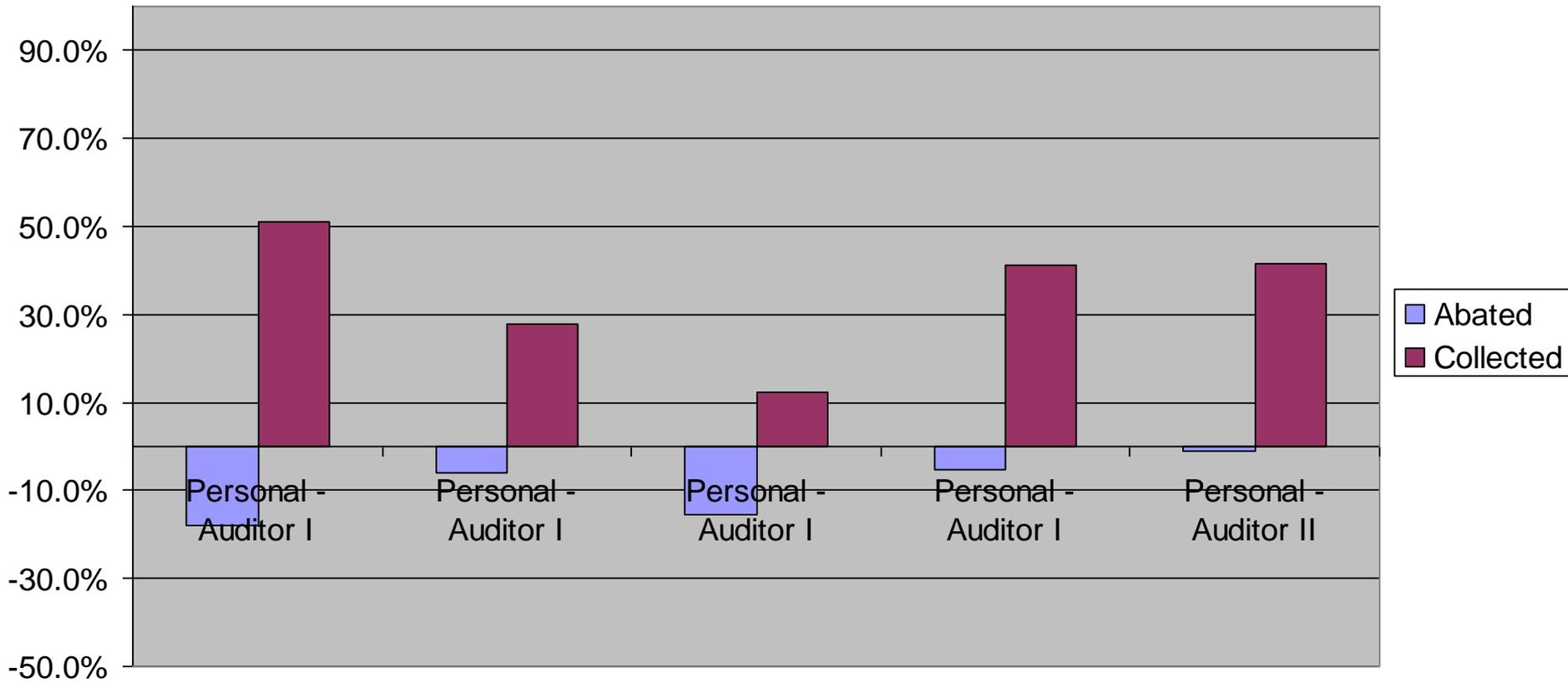


	Abated	Collected
Bus./ Pers. - Auditor I	-20.5%	11.1%
Bus./ Pers. - Auditor I	-18.7%	8.7%
Bus./ Pers. - Auditor II	-15.7%	19.9%
Bus./ Pers. - Auditor II	-17.0%	6.8%
Bus./ Pers. - Auditor III	-1.4%	45.2%
Bus./ Pers. - Auditor III	-13.7%	15.0%
Bus./ Pers. - Auditor III	-3.5%	19.9%

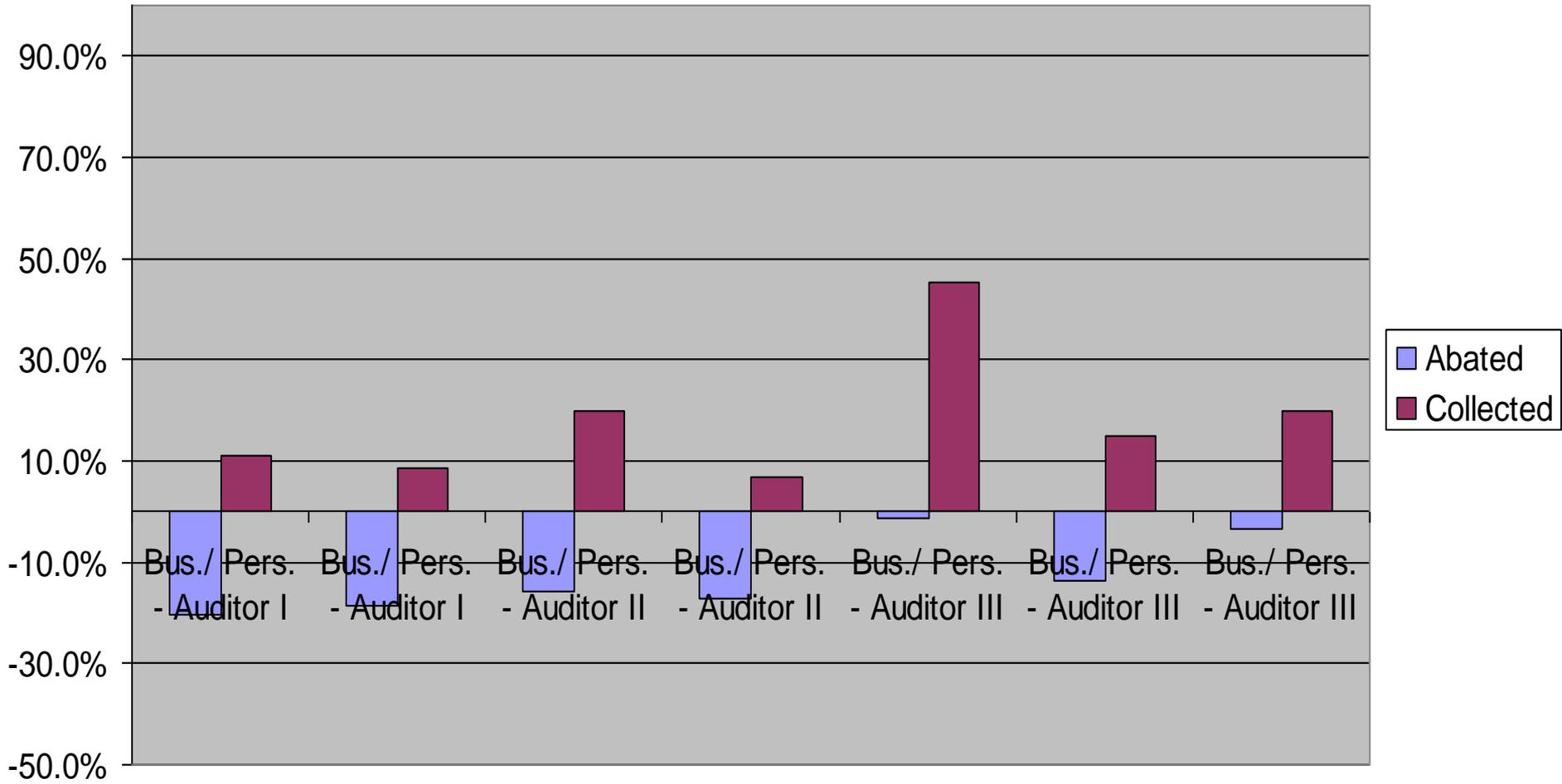
	Abated	Collected
Business - Auditor I	-23.8%	42.9%
Business - Auditor II	-14.2%	85.2%
Business - Auditor II	-6.1%	17.9%
Business - Auditor II	-29.9%	28.6%
Business - Auditor II	-15.8%	59.3%
Business - Auditor III	-4.7%	41.9%
Business - Auditor III	-40.0%	40.3%
Business - Auditor III	-4.3%	62.2%
Business - Auditor III	-5.0%	49.5%
Business - Auditor III	-15.8%	50.7%

	Abated	Collected
Personal - Auditor I	-17.8%	51.1%
Personal - Auditor I	-5.8%	27.7%
Personal - Auditor I	-15.4%	12.3%
Personal - Auditor I	-5.3%	41.0%
Personal - Auditor II	-1.1%	41.5%

Personal Auditor Performance



Business/ Personal Auditor Performance



Business Auditor Performance

